



## Budget Amendment Form

Amendment Name:	Maintenance Budget	Amendment Number:	11
Directorate:	Chief Executive's Department		
Proposer:	Mr Stuart Heaver	Seconder:	Stuart Jeffery
<b>Proposed Purpose:</b> To provide additional funding for maintenance of council-owned buildings, supporting the upkeep and safe operation of the estate to keep the most under threat of closure open.			
<b>Proposed Amount</b>	<b>Proposed Funding Source:</b> Increase in Council Tax £1m		
£1m			