



## Budget Amendment Form

Amendment Name:	Maintenance Budget	Amendment Number:	11
Directorate:	Chief Executive's Department		
Proposer:	Mr Stuart Heaver	Seconder:	Stuart Jeffery
Proposed Purpose:			
To provide additional funding for maintenance of council-owned buildings, supporting the upkeep and safe operation of the estate to keep the most under threat of closure open.			
Proposed Amount		Proposed Funding Source:	
£1m		Increase in Council Tax £1m	